



**La Palma City Council**  
**August 21, 2018**

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# **Purchase of Replacement Police Vehicles**



# Background

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- **Six Patrol Vehicles in service, used under extreme conditions with longer periods of engine idling**
  - **Typically replaced every 4 years**
  - **Higher maintenance costs due to aging components / expired warranty period**
- **Maintenance and operational issues experienced in later years of operation when the 4 year service life is extended.**
- **Unmarked vehicles are on an 8 year replacement schedule**



# Replacement Vehicles

- **2013 Dodge Charger Police Sedan (13-732): 72,000 miles; currently in need of major repair of worn suspension and steering components, prior major mechanical issues**
- **2014 Ford Interceptor Utility (14-733): 52,000 miles; end of its serviceability as police vehicle, recently out of service for two weeks for engine cooling system repair**
- **Purchasing two (2) 2018 Ford Police Interceptor Utility Vehicles**
- **Under National Joint Powers Alliance Purchase Provision from National Auto Fleet Group of Alhambra for cost savings**



# Replacement Vehicles

- **One (1) 2009 Ford Edge (non police package) used in Detective Bureau**
  - **09-720: Already removed from service due to several mechanical issues, cost effectiveness of repairs**
  - **Deferred replacement until mid-year budget review leaving Detective Bureau short one vehicle**
  - **Purchasing one (1) 2018 Unmarked Ford Interceptor Vehicle**
  - **Street appearance package; can withstand extreme conditions such as high idle times, emergency driving, and vehicle pursuits.**
  - **Utilizing National Joint Powers Alliance Contract for cost savings**



# Replacement Vehicles

- **The Police Department had originally planned to delay the replacement of these vehicles until after the mid-year budget review. Additional factors considered in moving forward with scheduled replacement include:**
  - **Limited number of 2018 model year replacement vehicles available**
  - **2019 models have unknown availability dates due to high demand**
  - **2019 model year has cost increase of \$2,200 per vehicle**
  - **Current estimated repair cost of vehicle 13-732 is approximately \$3,000**
  - **Anticipated additional repair costs during final months of service**



# Fiscal Impact

	13-732 Replacement	14-733 Replacement	09-720 Replacement	
MSRP	\$35,570	\$35,570	\$35,815	
Discount	(7,038)	(7,038)	(7,672)	
Replacement Vehicle Cost	28,532	28,532	28,143	
Taxes & Fees	2,505	2,505	2,472	
Estimate for Emergency Equipment & Installation	13,531	13,653	4,176	
<b>Total Cost</b>	<b>\$44,568</b>	<b>\$44,690</b>	<b>\$34,791</b>	<b>\$124,049</b>

- **\$127,000 in FY 2018-19 Adopted Budget**
- **Replaced vehicles will be auctioned as surplus inventory**
- **Sufficient funds were allocated for replacement of these vehicles**



# Replacement Recommendation

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- a) Two 2018 Ford Interceptor Utility black and white police vehicles \$62,074; plus \$27,184 for equipment = \$89,258  
(National Auto Fleet Group of Alhambra, with the NJPA Purchase Provision)**
  
- b) One 2018 Ford Interceptor Unmarked Utility Vehicle \$30,615; plus \$4,176 for equipment = \$34,791  
(National Auto Fleet Group of Alhambra, with the NJPA Purchase Provision)**



# Questions & Comments

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# Purchase of Replacement Police Vehicles