



**La Palma City Council**  
**November 21, 2017**

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# **Purchase of Replacement Community Services Vehicles**



# Background

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- **Purchase of non-essential vehicles delayed due to the City's ongoing constrained fiscal conditions**
  - **Originally scheduled for FY 2014-15**
  - **Again deferred from FY 2016-17**
- **The three (3) vehicles recommended for replacement**
  - **(1) Maintenance Division Utility/Service Truck (LP-21)**
  - **(2) Water Division Utility/Service Trucks (LP-11 & LP-12)**



# Current Vehicle Conditions

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- **LP-21 - 1997 Ford F-250 Utility Truck (42,324 miles)**
  - Over 20 years with significant hours of operation
  - Vehicle Fire due to electrical short circuit and other maintenance issues
- **LP-11 – 1999 Ford F-250 Utility Truck (94,559 miles)**
  - Significant mechanical, heating & cooling, and electrical breakdowns
- **LP-12 - 2002 Ford F-250 Utility Truck (98,662 miles)**
  - Reoccurring lighting and electrical issues, ABS braking system issues, and high oil consumption



# Replacement Vehicles

- **Proposed replacements are three (3) 2018 Ford Super Duty F-250 Two-Wheel Drive Regular Cab 142" XL trucks**
- **Vehicles will be outfitted with specialty equipment reflective of the specific needs of both the Maintenance and Water Divisions**
  - **Service body and 1,000lb lift gates & LED emergency light bars**
  - **1 truck-mounted LED arrow board**
  - **Back-up cameras with LCD displays and "Hour Meters" to track actual hours of engine and drivetrain usage**



# Replacement Vehicles

- **Quotes from National Auto Fleet Group\* (\$137,992) and State of California Contract (\$148,781).**
- **NJPA Quote:**
  - **One (1) 2018 Ford Super Duty F-250 Two-Wheel Drive Regular Cab 142” XL with CTEC Body and truck-mounted LED Arrow Board = \$49,668**
  - **Two (2) 2018 Ford Super Duty F-250 Two-Wheel Drive Regular Cab 142” XL with CTEC Body = \$44,127 (per vehicle)**

\*National Auto Fleet Group is an authorized Ford dealer located in Watsonville, California and is a participating member in the NJPA program



# Fiscal Impact

	LP-21 Replacement*	LP-11 Replacement	LP-12 Replacement
2018 Ford F-250 MSRP	\$58,829	\$53,434	\$53,434
Discount	(13,165)	(12,865)	(12,865)
Replacement Vehicle Cost	45,664	40,569	40,569
Taxes & Fees	4,004	3,558	3,558
<b>Total Cost</b>	<b>\$49,668</b>	<b>\$44,127</b>	<b>\$44,127</b>

\*LP-21 includes truck-mounted LED Arrow Board

- **\$148,000 in FY 2017-18 Adopted Budget**
- **\$31,800 budget amendment; includes unanticipated police vehicle equipment**
- **Replaced vehicles will be auctioned as surplus inventory**
- **Vehicle Replacement Fund will meet the required target balance for FY 17/18**



## Replacement Recommendation

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- a) Purchase three (3) 2018 Ford Super Duty F-250 Two-Wheel Drive Regular Cab 142" XL trucks = \$137,992 (National Auto Fleet Group of Watsonville, CA - per NJPA Contract)**
  
- b) Adopt a Resolution approving an amendment to the FY 2017-18 Adopted Budget for \$31,800**



## Questions & Comments

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# **Purchase of Replacement Community Services Vehicles**